DONCASTER METROPOLITAN BOROUGH COUNCIL FORWARD PLAN FOR THE PERIOD 1ST DECEMBER 2020 TO 31ST MARCH, 2021

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of $\pounds 250,000$ or more b) in the case of capital budget, $\pounds 1,000,000$ or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

<u>KEY</u>

Those items in **BOLD** are **NEW** Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: 2 November 2020 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones Deputy Mayor - Councillor Glyn Jones

Councillor Nigel Ball Councillor Joe Blackham Councillor Rachael Blake Councillor Nuala Fennelly Councillor Chris McGuinness Councillor Bill Mordue Councillor Jane Nightingale - Housing and Equalities

- Public Health, Leisure and Culture
- Highways, Street Scene and Trading Services
- Adult Social Care
- Children, Young People and Schools
- Communities, Voluntary Sector and the Environment
- Business, Skills and Economic Development
- Customer and Corporate Resources.

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings, Bev Chapman, Phil Cole, John Cooke, Mick Cooper, Jane Cox, Steve Cox, Linda Curran, George Derx, Susan Durant, Nuala Fennelly, Neil Gethin, Sean Gibbons, John Gilliver, Martin Greenhalgh, Pat Haith, John Healy, Rachel Hodson, Charlie Hogarth, Mark Houlbrook, David Hughes, Eva Hughes, Glyn Jones, R. Allan Jones, Ros Jones, Ken Keegan, Majid Khan, Jane Kidd, Nikki McDonald, Tosh McDonald, Chris McGuinness, Sue McGuinness, Bill Mordue, John Mounsey, David Nevett, Jane Nightingale, Ian Pearson, Andy Pickering, Cynthia Ransome, Tina Reid, Andrea Robinson, Kevin Rodgers, Dave Shaw, Derek Smith, Frank Tyas, Austen White, Sue Wilkinson, Jonathan Wood, Paul Wray.

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECSION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDEED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
1st Dec 2020	To bid for and, if successful, receive circa £4m of government funds from the Government's Social Housing De-carbonisation Fund to enhance the specification of existing planned works to 200 Council owned homes in Balby.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Equalities.	Portfolio Holder for Housing and Equalities	Richard J Smith, Energy Manager richardj.smith@ doncaster.gov.uk		Open
1 Dec 2020	To develop an integrated model of adult substance misuse treatment & supported housing services, by Riverside supported housing services to be sub-contracted by Aspire & to extend the contract to 31 March 2023, to pilot & evaluate an integrated model	Councillor Nigel Ball, Portfolio Holder for Public Health, Leisure and Culture	Portfolio Holder for Public Health, Leisure and Culture	Helen Conroy, Public Health Specialist Tel: 01302 734571 Helen.Conroy@ doncaster.gov.uk		Open
1 Dec 2020	Quarter 2 2020-21 Finance and Performance Report and the 'Delivering for Doncaster' Booklet	Mayor Ros Jones	Cabinet	Faye Tyas, Chief Financial Officer and Ass Director of Finance faye.tyas@doncaster.g ov.uk, Louise Parker, HOS Strategy & Performance Unit Manager Louise.Parker@doncas ter.gov.uk		Open

1 Dec 2020	St Leger Homes Performance Report 2020/21 Quarter 2 (Non Key Decision)	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Equalities.	Cabinet	Julie Crook Tel: 01302 862705	Open
1 Dec 2020	DCST Quarter 2 Performance Report (Non- Key Decision)	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools.	Cabinet	Rob Moore, Director of Corporate Services and Company Secretary rob.moore@dcstru st.co.uk	Open
12 Jan 2021	Approval of the Council Tax Base for 2021/22	Mayor Ros Jones	Cabinet	Alan Stoves, Head of Revenues and Benefits Tel: 01302 735585 Alan.stoves@doncas ter.gov.uk	Open
12 Jan 2021	To approve the revised Housing Strategy 2020-2025	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Equalities.	Cabinet	Karen Lythe, Assistant Director of Housing Karen.Lythe@donca ster.gov.uk	Open

12 Jan 2021	To approve the Five Year New Homes Delivery Plan.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Equalities.	Cabinet	Karen Lythe, Assistant Director of Housing Karen.Lythe@donca ster.gov.uk	Open
26 Jan 2021	Approval of a Doncaster Town Investment Plan.	Councillor Bill Mordue, Portfolio Holder for Business, Skills and Economic Development	Cabinet	Christian Foster, Head of Policy, Insight & Change christian.foster@do ncaster.gov.uk	Open
26 Jan 2021	Approval of a Stainforth Town Investment Plan.	Councillor Bill Mordue, Portfolio Holder for Business, Skills and Economic Development	Cabinet	Christian Foster, Head of Policy, Insight & Change christian.foster@do ncaster.gov.uk	Open
23 Feb 2021	Quarter 3 2020-21 Finance and Performance Report and the 'Delivering for Doncaster' Booklet	Mayor Ros Jones	Cabinet	Faye Tyas, Chief Financial Officer and Ass Director of Finance faye.tyas@doncaster.g ov.uk, Louise Parker, Head of Service Strategy & Performance Unit Manager Louise.Parker@doncas ter.gov.uk	Open

23 Feb 2021	St Leger Homes Performance Report 2020/21 Quarter 3 (Non-key decision).	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Equalities.	Cabinet	Paul Tanney, Chief Executive, St Leger Homes of Doncaster paul.tanney@stleger homes.co.uk	Open
23 Feb 2021	DCST Quarter 3 Performance Report (Non- Key decision).	Councillor Nuala Fennelly, Portfolio Holder for Children, Young People and Schools.	Cabinet	Rob Moore, Director of Corporate Services and Company Secretary rob.moore@dcstru st.co.uk	Open
23 Feb 2021	To approve new discretionary relief schemes for Business Rates for 2021/22.	Mayor Ros Jones	Cabinet	Alan Stoves, Head of Revenues and Benefits Tel: 01302 735585 Alan.stoves@doncas ter.gov.uk	Open